

BOARD OF DIRECTORS MEETING DATE: 6/9/2025

SUBJECT: REQUEST FOR FISCAL YEAR 2026 TECHNOLOGY PREFERRED VENDOR FUNDING

PREPARED BY: BRIAN BRAUN, CFO

Proposed Action:

Seeking the Board of Directors approval to contract with technology preferred vendors for fiscal year 2026 in the estimated amount of \$9,000,000.

Summary:

This request is to address the technology contractor needs to support the implementation of the technology roadmap along with ongoing support for C4HCO's technology and enterprise data infrastructure and associated security needs. In 2022, C4HCO underwent a procurement to approve the use of a list of preferred vendors (see attached list) to provide technology development, security, maintenance and support services. All preferred vendors are under contract through our standard master service agreement. This funding request allows for the establishment of statements of work with preferred vendors selected by management to support the FY 26 activities.

Staff Recommendation:

Staff recommends the approval of this request to allow for the contracting for the technology services anticipated in the fiscal year 2026 budget (July 2025 – June 2026).

Procurement Compliance:

Procurement Exceeds \$250,000 threshold: Yes

Procurement/Business Initiative is necessary or advisable: Yes – this increase will allow for the continuation of projects that are currently underway, new projects anticipated in the fiscal year 2026 budget along with mission critical contracted support staff.

Type of procurement vehicle: Master Service Agreements with each selected vendor accommodated by Statements of Work for specific work requests. The MSA's are in place with the preferred vendors.

Need for RFP,RFI,RFS or similar: No, an RFP was originally issued in the selection of the preferred vendors and anticipated initial service term of these vendors is through June 2026.

Funding Source:

The funding needed to support these costs is included in the proposed FY26 budget. We anticipate the primary source of funding will be general operating funds. Additional funding may be provided through designated HIAE funding to specifically support the program.

Supplemental Information:

Approved Preferred Vendors

Tier 1	Tier 2 (under \$250,000)	
CGI	AgileGov	MGT
Coalfire Systems	Betsol	Reality Technology
Compri Consulting	DatamanUSA	Revision Inc.
Opticca Security	DCS	Securely Yours LLC
Optum (fka hCI)	DSG Systems	SVAM International
Quanta Intelligence	Elegant Solutions	TSCTI
	Infojini	System Soft