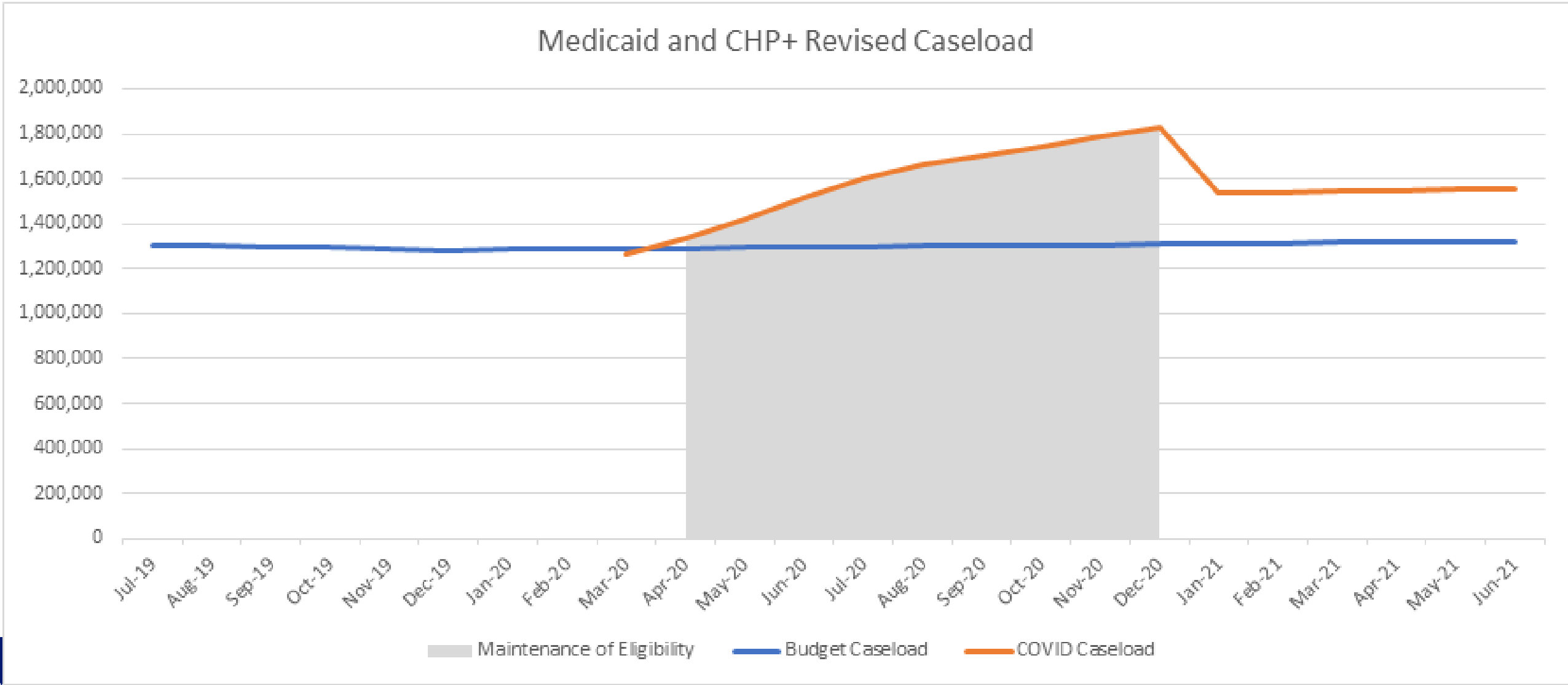


Planning Scenario: Medicaid, CHP+ Member Forecast

- Membership surge of about **563,000 Coloradans** between April 1 and December 31, reflecting a 44% increase to the 1.3M members covered in **Medicaid and CHP+** as of March 2020. (OSPB adjusted Emergency period assumption)
- The maintenance of effort ends with the public emergency period (now presumed 12/31/2020). We project an **estimated disenrollment of 332,000** members who do not meet eligibility criteria 12/31/2020.
- **Net surge of 368,000** members, **29% increase**, FY 2020-21 compared to **March 2020**.



Medicaid Category Enrollment, As of April

Enrollments and composition over time.

Medicaid & CHP+ Eligibility

